

SONORA ISD 2012-2013 ADOPTED BUDGET

		100-199	200-499	500-599	YEAR 12-13
	REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTALS
5700	Local, Intermediate, and Out of State	\$ 7,732,817	\$ 212,200	\$ 806,876	\$ 8,751,893
5800	State Program Revenues	\$ 3,609,618	\$ 2,400		\$ 3,612,018
5900	Federal Program Revenues	\$ 10,000	\$ 284,000		\$ 294,000
	TOTAL REVENUES	\$ 11,352,435	\$ 498,600	\$ 806,876	\$ 12,657,911
	EXPENDITURES				
11	Instruction	\$ 5,629,080			\$ 5,629,080
12	Instruction Resources & Media	\$ 132,056			\$ 132,056
13	Curriculum & Staff Development	\$ 170,429			\$ 170,429
21	Special Education	\$ 123,292			\$ 123,292
23	Campus Administration	\$ 556,758			\$ 556,758
31	General Counseling & Guidance	\$ 386,273			\$ 386,273
33	Health Services	\$ 64,612			\$ 64,612
34	Student Transportation	\$ 529,412			\$ 529,412
35	Food Service	\$ 12,727	\$ 558,600		\$ 571,327
36	Co-Curricular Activities	\$ 740,242			\$ 740,242
41	General Administration	\$ 428,999			\$ 428,999
51	Plant Maintenance & Operations	\$ 1,699,999			\$ 1,699,999
52	Security	\$ 13,000			\$ 13,000
53	Data Processing Services	\$ 260,359			\$ 260,359
71	Debt Service			\$ 806,876	\$ 806,876
81	Facilities Acquisition & Construction	\$ 180,000			\$ 180,000
91	Purchase Attendance Credits/State	\$ 994,194			\$ 994,194
99	Tax Appraisal	\$ 265,000			\$ 265,000
	TOTAL EXPENDITURES	\$ 12,186,432	\$ 558,600	\$ 806,876	\$ 13,551,908
1300	INCREASE (DECREASE) FUND BALANCE		\$ -	\$ -	\$ -
7000	Other Resources-Revenues		\$ 60,000	\$ -	\$ 60,000
8000	Other Uses-Expenditures	\$ 60,000	\$ -	\$ -	\$ 60,000
	ALL REVENUE/RESOURCES	\$ 11,352,435	\$ 558,600	\$ 806,876	\$ 12,717,911

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ALL EXPENSES/OTHER USES	\$ 12,246,432	\$ 558,600	\$ 806,876	\$ 13,611,908
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